

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Pomona

State: CA

PJ's Total HOME Allocation Received: \$16,104,700

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	92			
Program Progress:							
% of Funds Committed	92.42 %	93.35 %	50	93.41 %	40	36	
% of Funds Disbursed	84.77 %	85.12 %	40	84.68 %	38	40	
Leveraging Ratio for Rental Activities	0	5.84	83	4.72	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	7.70 %	72.98 %	87	80.76 %	1	1	
% of Completed CHDO Disbursements to All CHDO Reservations***	25.20 %	61.88 %	78	68.18 %	4	5	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	77.72 %	1	80.32 %	100	100	
% of 0-30% AMI Renters to All Renters***	100.00 %	39.58 %	1	45.16 %	100	100	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	92.53 %	1	95.04 %	100	100	
Overall Ranking:			In State:	74 / 92	Nationally:	7 / 11	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$168,736	\$33,130		\$26,037	6 Units	1.60 %	
Homebuyer Unit	\$93,155	\$20,348		\$14,755	16 Units	4.20 %	
Homeowner-Rehab Unit	\$32,676	\$27,021		\$20,487	273 Units	71.50 %	
TBRA Unit	\$7,591	\$2,819		\$3,225	87 Units	22.80 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Pomona CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$30,362	\$226,945	\$32,185
State:*	\$131,762	\$111,680	\$27,980
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.5 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.09

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	33.3	25.0	21.2	17.2	Single/Non-Elderly:	16.7	6.3	20.9	19.5
Black/African American:	0.0	6.3	25.6	34.5	Elderly:	0.0	0.0	29.7	17.2
Asian:	0.0	6.3	1.1	0.0	Related/Single Parent:	83.3	25.0	9.2	36.8
American Indian/Alaska Native:	0.0	0.0	0.0	2.3	Related/Two Parent:	0.0	62.5	37.4	25.3
Native Hawaiian/Pacific Islander:	0.0	0.0	0.4	0.0	Other:	0.0	6.3	2.9	1.1
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	16.7	0.0	2.2	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	50.0	62.5	49.5	46.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	16.7	6.3	22.3	23.0	Section 8:	0.0	0.0 [#]		
2 Persons:	0.0	25.0	22.0	17.2	HOME TBRA:	0.0			
3 Persons:	16.7	6.3	11.4	23.0	Other:	100.0			
4 Persons:	50.0	31.3	17.2	9.2	No Assistance:	0.0			
5 Persons:	16.7	25.0	13.6	8.0					
6 Persons:	0.0	0.0	7.3	9.2					
7 Persons:	0.0	6.3	4.8	5.7					
8 or more Persons:	0.0	0.0	1.5	4.6	# of Section 504 Compliant Units / Completed Units Since 2001			1	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pomona

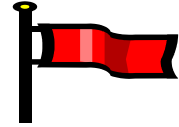
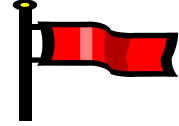
State: CA

Group Rank: 7
(Percentile)

State Rank: 74 / 92 PJs

Overall Rank: 11
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	7.7	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	25.2	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	2.26	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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